



# Section F

## ***EM-50***

### ***Science & Technology***

### ***Activities***

## FY TO DATE COST PERFORMANCE (\$M):

	BCWP	ACWP	VARIANCE
<b>Technology Development (EM-50)</b>	\$2.6	\$2.2	\$0.4

The favorable cost variance of 16 percent is mostly due to accrual reversals from FY 2000 and costs that have not yet processed through the system for work that was completed.

## FY TO DATE SCHEDULE PERFORMANCE (\$M):

	BCWP	BCWS	VARIANCE
<b>Technology Development (EM-50)</b>	\$2.6	\$3.1	-\$0.6*

\*Rounding

The unfavorable schedule variance of 18 percent is primarily the result of delays due to late funding authorizations for BHI and PNNL, and details of work scope being revised in several Technical Task Plans for PNNL.

## MILESTONE ACHIEVEMENT

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			TOTAL FY 2001
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	0	0	1	0	1
RL	0	0	0	0	0	1	0	1
<b>Total Project</b>	0	0	0	0	0	2	0	2

## MILESTONE EXCEPTION REPORT

<u>Number/WBS</u>	<u>Level</u>	<u>Milestone Title</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
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**OVERDUE - 0**